

2006 FINANCIAL PLAN REVIEW SCHEDULE

DAY 1

January 5, 2006

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| 8:00 a.m. - 8:15 a.m. | Director of Financial Services
- Explanation of Review Process |
| 8:15 a.m. - 8:45 a.m. | Police Department |
| 8:45 a.m. - 9:15 a.m. | Fire Department |
| 9:15 a.m. - 9:45 a.m. | Airport |
| 9:45 a.m. - 10:00 a.m. | Mayor, Council & City Management |
| 10:00 a.m. - 10:15 a.m. | Financial Services |
| 10:15 a.m. - 10:30 a.m. | Human Resources |
| 10:30 a.m. - 11:00 a.m. | Planning & Corporate Services
Inspection Services |
| 11:00 a.m. - 11:30 a.m. | City Clerks, Community Development &
Real Estate, Information Services |
| 11:30 a.m. - 12:00 p.m. | RPC Services, Civic Properties |
| 12:00 p.m. - 1:00 p.m. | Lunch |
| 1:00 p.m. - 3:00 p.m. | Cultural Services, Recreation, Parks |

2006 FINANCIAL PLAN REVIEW SCHEDULE

DAY 1 Continued

January 5, 2006

4:00 p.m. - 4:15 p.m.	Solid Waste Management
4:15 p.m. - 4:30 p.m.	Storm Water Management
4:30 p.m. - 5:00 p.m.	Water
5:00 p.m. - 5:30 p.m.	Wastewater
5:30 p.m. - 6:00 p.m.	Electrical & Street Lights
6:00 p.m. - 6:30 p.m.	Debt & Other, Natural Gas, General Revenues
6:30 p.m. - 7:00 p.m.	Wrap-Up & Discussion

DAY 2

January 6, 2006

9:00 a.m. - 4:00 p.m.	Further Discussion (If Required)
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Note: This budget discussion timetable is only a guide and may be modified as circumstances dictate.